

EXPENSES	
Production Elements	Projected
Backdrop	\$900.00
Costumes	\$3,000.00
Headpieces	\$200.00
Sets & Props	\$1,500.00
Subtotal	\$5,600.00

Creative Staff	
Resident Choreographer	\$1,500.00
Guest Artist	\$2,500.00
Production Coordinator	\$1,000.00
Other Artists	\$0.00
Subtotal	\$5,000.00

Marketing & Materials	Projected
Photography	\$1,000.00
Advertising	\$500.00
Posters & Programs	\$250.00
Subtotal	\$1,750.00

Venue	Projected
Contract	\$2,500.00
Stage Labor	\$1,600.00
House Manager	\$325.00
Security	\$450.00
Rentals	\$700.00
Fees	\$50.00
Subtotal	\$5,625.00

Other Expenses	Projected
Gifts/Prizes for fundraiser	\$500.00
Airfare	\$800.00
House/Box Office	\$160.00
Rental Truck	\$150.00
Cost of Goods	\$500.00
Miscellaneous	\$500.00
Subtotal	\$2,610.00

REVENUE	
	Projected
Individual Donations	\$2,000.00
Business Donations	\$4,000.00
Fundraiser Events	\$4,000.00
Grants	\$0.00
Tickets	\$11,000.00
Livestream	\$250.00
Total Gross Income	\$21,250.00

SYB Total Expenses	\$20,585.00
SYB Net Profit	\$665.00

Approved by SYB Board March 10, 2024